









Painting a Picture of Region III

- Data used to Strategically Plan
- Short and Long-Term Management
- Data helps form the basis for building LRHSC's upcoming biennial budget.

8 Significant Region III Data Trends

Flood Impact

Mental Health Professional

Shortage Area

Racial Diversity

Poverty

NDSH Diversions

Unemployment Rates

Demographic Changes

Note:

Age 85+ Numbers

TANF Recipients

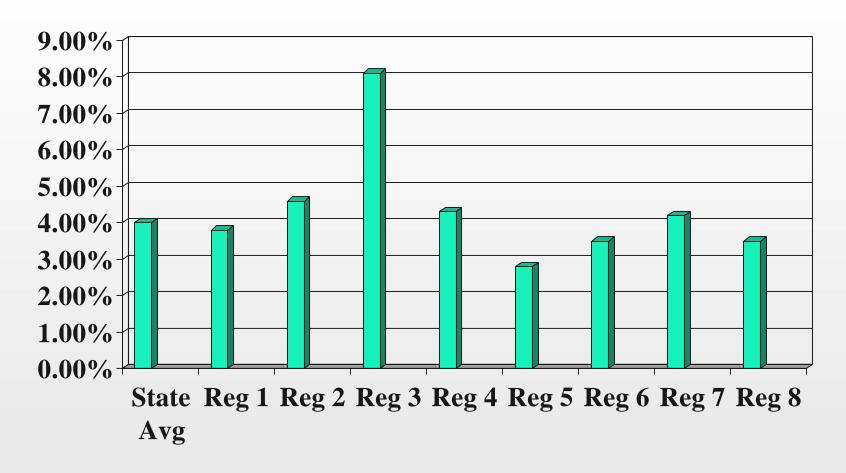
Flood Impact

- The Lake Region has had 12 Presidential Disaster
 Declarations since 1992.
- Devils Lake has risen 25 vertical feet, and tripled in acreage size; Nation Weather service probabilistic forecasts and Corp of Engineers predicted lake rises have consistently been exceeded.
- In order to reach to natural overflow outlet through the Tolna Coulee, the lake essentially will again double in size.

Racial Diversity

- Diversity is definitely increasing in the Region.
- Lake Region Gained 2,122 Native Americans since 1990 Census, which is by far the largest number increase of any region.
- As of year 2000, there were 14,129 Native
 Americans in the Region, which is 45% of all Indian People in the state.

Unemployment Rates



*Data from Year 2003 Job Service of N.D.

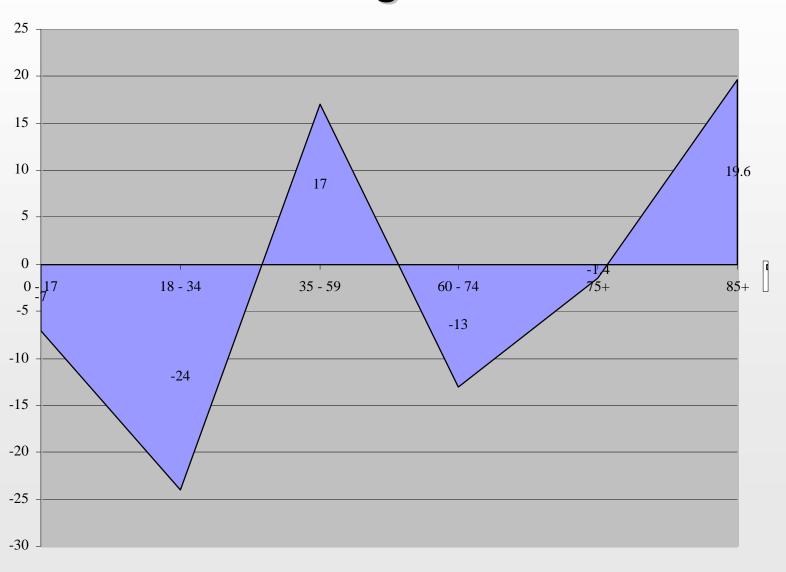
Poverty Rates

- N.D. Department of Human Services provides Services to one in six North Dakotans.
- In the Lake Region, one in three residents receive services from DHS (not included are child support, abuse and neglect, and Older Americans Act recipients).
- One in every four Lake Region Residents (25%) live in poverty, which is twice the poverty rate of any other region.

TANF Recipients

- Lake Region has 1067 of the 2,942 TANF cases in North Dakota.
- The Lake Region has 38% of all TANF recipients in the state.
- Rolette County alone has 758 families on TANF
- (this is approximately equal to the combined TANF caseloads of Burleigh, Grand Forks and Cass Counties [758 vs. 797])
- DHS and LRHRC are aggressively working with Rolette County, Job Service and Tribal Agencies to revitalize the multi agency JOBS program, called "Fresh Start".

Shifts in Age 1990 vs. 2000 Census Region III

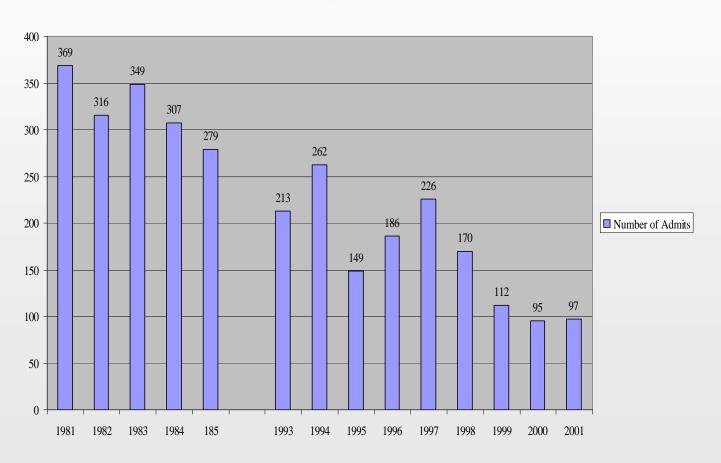


Mental Health Shortage Area

- The National Health Service Corp rates all six of the counties in Region III with a "shortage score" of "18".
- This last year, a score of "14" or more qualified NHSC eligible agencies to write off student loans of qualifying professionals, as a recruitment or retention benefit.
- LRHSC has three advanced clinical staff benefiting from this loan write-off.

ND State Hospital Diversions

North Dakota State Hospital Admissions from Region III



ND State Hospital Diversions

- Has resulted in an increase in the clinical complexity and multi-problem challenges of the clients we see presenting to communitybased services.
- The assessment and triage challenges for staff providing emergency services has grown
- Both Lake Region and South Central periodically host multi-agency community safety net meetings to work toward ongoing maintenance of our emergency response systems and procedures.



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